

State of Rhode Island and Providence Plantations

# Personnel Supplement



## Fiscal Year 2009

Donald L. Carcieri, Governor

# Office of the Lieutenant Governor

	<u>Grade</u>	<u>FY 2008</u>		<u>FY 2009</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
<b>Unclassified</b>					
Lieutenant Governor	531F	1.0	99,214	1.0	99,214
Chief of Staff	8440	1.0	85,061	1.0	89,191
General Counsel Chief of Policy	8451	1.0	137,209	1.0	141,547
Director of Communications	8424	1.0	45,691	1.0	47,207
Policy Analyst	8424	1.0	45,691	1.0	47,207
Executive Secretary/Administration	8425	1.0	49,823	1.0	54,328
Director of Constituent Services	8414	1.0	32,298	1.0	32,993
Policy & Administrative Aide	8414	1.0	31,605	1.0	32,993
Policy Analyst	8428	1.0	53,347	1.0	53,347
<b>Subtotal</b>		<b>9.0</b>	<b>\$579,939</b>	<b>9.0</b>	<b>\$598,027</b>
Program Reduction			-	(1.0)	(33,481) <sup>(1)</sup>
Uncompensated Leave Days			(12,724)		-
Turnover			(29,137)		-
<b>Total Salaries</b>		<b>9.0</b>	<b>\$538,078</b>	<b>8.0</b>	<b>\$564,546</b>
<b>Benefits</b>					
Retirement			111,758		119,289
Medical			58,557		65,387
Retiree Health			21,040		21,793
FICA			38,471		40,391
Payroll Accrual			2,903		2,970
<b>Total Salaries and Benefits</b>		<b>9.0</b>	<b>\$770,807</b>	<b>8.0</b>	<b>\$814,376</b>
Cost Per FTE Position			85,645		101,797
Statewide Benefit Assessment			20,446		21,453
<b>Payroll Costs</b>		<b>9.0</b>	<b>\$791,253</b>	<b>8.0</b>	<b>\$835,829</b>
<b>Total Personnel</b>		<b>9.0</b>	<b>\$791,253</b>	<b>8.0</b>	<b>\$835,829</b>
<b>Distribution by Source of Funds</b>					
General Revenue		9.0	791,253	8.0	835,829
<b>Total: All Funds</b>		<b>9.0</b>	<b>\$791,253</b>	<b>8.0</b>	<b>\$835,829</b>